

PENNSYLVANIA'S IMPACT FEE

An **impact fee** is a significant tax on drilling which provides substantial funding for **Potter County** and local municipalities

Local governments are authorized to allocate funds to support a variety of needs in the community, including:

- Emergency Preparedness & Public Safety
- Public Infrastructure Construction
- Environmental Programs
- Water Preservation & Reclamation Projects
- Storm Water & Sewer Systems
- Housing Projects
- Social Services
- Judicial Services
- Career & Technical Centers
- Planning Initiatives
- Records Management
- Tax Reductions
- Deposit into Capital Reserve Fund

The Impact Fee is a tax paid by Pennsylvania's natural gas producers

The tax is assessed on each well drilled and it is paid annually for 15 years of a well's lifespan

The tax directly supports communities in every county across the Commonwealth, as well as key statewide environmental and conservation programs

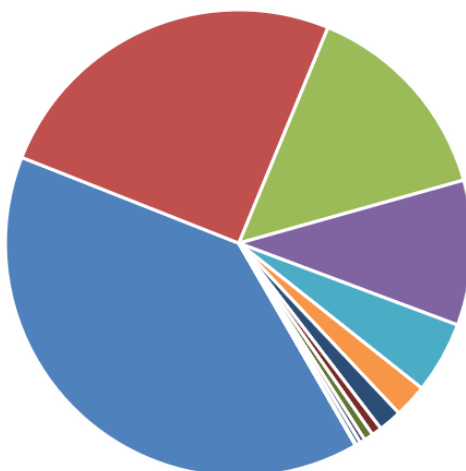
Funds are distributed in a way that ensures the counties and municipalities with drilling activity receive the vast majority of Impact Fee proceeds

THE IMPACT FEE HAS GENERATED NEARLY **\$1.5 BILLION** IN REVENUE FOR PENNSYLVANIA SINCE 2011

POTTER COUNTY HAS RECEIVED NEARLY **\$7.5 MILLION** IN NEW REVENUE SINCE 2011



Potter County & Municipal Spending 2011-2016



- Capital Reserve Fund- \$1,637,588
- Public Infrastructure Construction- \$1,051,065
- Tax Reductions- \$600,000
- Emergency Preparedness/Public Safety- \$418,790
- Judicial Services- \$207,249
- Information Technology- \$96,106
- Storm Water/Sewer Systems- \$67,387
- Planning Initiatives- \$29,085
- Career and Technical Centers- \$26,743
- Environmental Programs- \$14,781
- Water Preservation and Reclamation- \$13,296
- Social Services- \$2,000
- Housing- \$0

ACT 13 IMPACT FEE DISTRIBUTIONS

POTTER COUNTY- COUNTY LEVEL

POTTER COUNTY	AMOUNT
2011	\$554,536.48
2012	\$407,315.48
2013	\$401,640.77
2014	\$256,456.52
2015	\$215,208.72
2016	\$251,436.64
2017	\$359,070.33
TOTAL COUNTY	\$2,445,664.94

POTTER COUNTY MUNICIPALITIES

POTTER COUNTY	2011	2012	2013	2014	2015	2016	2017
ABBOTT TOWNSHIP	\$23,660.26	\$17,312.64	\$17,049.31	\$6,446.57	\$5,297.64	\$6,261.35	\$9,242.51
ALLEGANY TOWNSHIP	\$51,922.62	\$38,386.52	\$37,824.47	\$30,721.88	\$23,874.11	\$22,755.72	\$14,652.56
AUSTIN BOROUGH	\$8,624.82	\$6,220.28	\$6,152.12	\$3,837.16	\$3,163.11	\$3,702.15	\$5,451.80
BINGHAM TOWNSHIP	\$19,159.50	\$13,846.52	\$13,682.59	\$8,519.68	\$7,016.00	\$8,291.70	\$12,241.57
CLARA TOWNSHIP	\$60,634.97	\$45,134.00	\$44,468.63	\$38,418.45	\$29,540.21	\$26,743.15	\$32,551.01
COUDERSPORT BOROUGH	\$43,578.93	\$38,470.46	\$37,794.94	\$21,301.07	\$12,616.50	\$14,761.36	\$21,756.92
EULALIA TOWNSHIP	\$26,432.64	\$12,539.13	\$12,365.60	\$7,742.99	\$6,379.36	\$31,569.94	\$39,689.80
GALETON BOROUGH	\$16,016.94	\$11,567.12	\$11,375.63	\$7,159.37	\$5,883.23	\$6,872.29	\$10,161.47
GENESEE TOWNSHIP	\$16,155.97	\$11,668.26	\$11,471.55	\$7,189.11	\$5,904.29	\$6,936.32	\$10,244.36
HARRISON TOWNSHIP	\$30,702.07	\$22,174.83	\$21,874.25	\$13,626.81	\$11,194.48	\$13,183.78	\$19,435.27
HEBRON TOWNSHIP	\$28,837.43	\$21,051.54	\$20,761.54	\$8,780.09	\$7,223.15	\$8,516.66	\$12,563.75
HECTOR TOWNSHIP	\$48,939.58	\$36,017.68	\$35,492.91	\$9,607.71	\$7,901.51	\$9,253.81	\$13,646.90
HOMER TOWNSHIP	\$11,371.20	\$8,204.32	\$8,039.49	\$5,027.37	\$4,118.85	\$4,842.81	\$7,137.11
KEATING TOWNSHIP	\$39,171.64	\$28,962.16	\$28,529.99	\$23,129.11	\$17,989.25	\$17,171.43	\$21,876.96
OSWAYO BOROUGH	\$2,769.86	\$2,000.46	\$1,970.64	\$596.39	\$488.75	\$581.88	\$860.84
OSWAYO TOWNSHIP	\$12,021.72	\$8,674.56	\$8,570.56	\$5,338.91	\$4,377.08	\$5,162.21	\$7,617.07
PIKE TOWNSHIP	\$7,798.81	\$5,632.62	\$5,562.62	\$3,481.66	\$2,867.30	\$3,368.64	\$4,976.37
PLEASANT VALLEY TOWNSHIP	\$131,985.11	\$84,891.14	\$83,634.20	\$37,887.14	\$29,086.92	\$26,216.49	\$31,771.35
PORTAGE TOWNSHIP	\$3,185.86	\$2,300.77	\$2,252.78	\$1,420.85	\$1,166.53	\$1,361.58	\$2,006.51
ROULETTE TOWNSHIP	\$28,915.58	\$14,331.99	\$14,104.87	\$8,839.08	\$7,249.35	\$8,490.62	\$12,527.62
SHARON TOWNSHIP	\$22,189.45	\$16,026.28	\$15,802.39	\$9,878.91	\$8,097.97	\$9,535.01	\$14,091.48
SHINGLEHOUSE BOROUGH	\$7,454.09	\$5,383.14	\$5,279.09	\$3,239.53	\$2,659.44	\$3,162.08	\$4,669.79
STEWARDSON TOWNSHIP	\$3,983.32	\$2,877.10	\$2,829.92	\$1,760.68	\$1,447.85	\$1,708.47	\$2,519.16
SUMMIT TOWNSHIP	\$6,481.02	\$4,681.03	\$4,608.46	\$2,875.03	\$6,900.69	\$22,845.70	\$23,182.19
SWEDEN TOWNSHIP	\$44,018.09	\$32,461.73	\$31,976.90	\$19,375.20	\$28,885.41	\$39,328.52	\$86,959.05
SYLVANIA TOWNSHIP	\$20,813.09	\$15,479.08	\$15,244.65	\$13,071.95	\$10,061.54	\$9,170.41	\$11,226.36
ULYSSES BOROUGH	\$9,109.89	\$6,570.55	\$6,460.37	\$1,934.71	\$1,582.35	\$3,885.77	\$5,727.73
ULYSSES TOWNSHIP	\$16,083.31	\$11,616.11	\$11,496.62	\$7,176.35	\$5,899.97	\$14,969.59	\$67,459.07
WEST BRANCH TOWNSHIP	\$167,020.08	\$124,428.04	\$122,598.87	\$77,063.75	\$59,249.63	\$53,686.97	\$65,390.41
WHARTON TOWNSHIP	\$32,359.70	\$30,761.22	\$30,306.93	\$26,030.09	\$20,025.73	\$18,217.09	\$22,265.15
TOTAL MUNICIPAL	\$941,397.55	\$679,671.28	\$669,582.89	\$411,477.60	\$338,148.20	\$402,553.50	\$593,902.14
TOTAL MUNICIPAL CUMULATIVE						\$3,442,831.02	\$4,036,733.16

POTTER COUNTY MARCELLUS LEGACY FUND PROJECTS

APPLICANT	PROJECT	AMOUNT
POTTER COUNTY	BASELINE WATER QUALITY DATA GRANT	\$222,000.00
COUDERSPORT BOROUGH	LEVEE FUNDING	\$376,000.00
POTTER COUNTY REDEVELOPMENT AUTHORITY	GALETON BOROUGH DAM PLANNING	\$95,000.00
COUDERSPORT BOROUGH	COUDERSPORT BOROUGH LEVEE CERTIFICATION PHASE 5	\$300,000.00
	TOTAL	\$993,000.00